		201	17 ANNUAL COORDIA	NTION FRAMEWORK F	OR BOSNIA	AND HERZEG	OVINA										
ie	Area	No	Expected Output	Actual Output	Lead Agencies	Partners	Role of Partners	Expected Total Budget Allocation in USD	Actual Total Budget Expenditure in USD								
rkstreams	Country Programming	Output #1	UNCT has established biennial action framework		UNDP, UNICEE	UN Women, JSC	Leadership and coordination			No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Rudget cost	Actual Expenditur
	, , , , , , , , , , , , , , , , , , , ,		for the UNDA implemental implementation to make it more responsive to the national priorities and needs		UNESCO					Activity #1	Final drafts of the 2017-2018 Joint Work Plans prepared in line with the Consultation Plan for Preparation of the 2017-2018 Joint Work Plans adopted by the Joint Steering Committee		UNDP, UNICEF, UNESCO	UN Women			
										Activity #2	3rd Session of the Joint Steering Committee between Bosnia and Herzegovina and the UN organized and the 2017-2018 Joint Work Plans endorsed		UNDP, UNICEF, UNESCO	UN Women	DOCO	1,500	
										Activity #3	2016 UN Country Results Report prepared and disseminated among the Joint Steering Committee Members informing the annual strategic review of the UN activities in BiH.		UNDP, UNICEF, UNESCO	UN Women			
										Activity #4	4th Session of the Joint Steering Committee between Bosnia and Herzegovina and the UN organized to review the progress of implementation of the 2017-2018 Joint Work Plans for 2017.		UNDP, UNICEF, UNESCO	UN Women	DOCO	1,000	
										Activity #5	Internal UNDAF implementation review against the current national context		UNDP, UNICEF, UNESCO	UN Women			
								2,500		Activity #6	Establishment of the UNCT data collection system and geographical mapping of the UN interventions in the country		UNICEF				
		Output #2	Relevant BH suthorities have the knowledge, tools and partnerships to advance and to align the 2003 Agends in BHI with country's aspirations for EU accession		WHO	UNCT, SDGs Task Force, JSC, Donor Community, EUD, Academia, CSOs, Private Sector	Leadership, coordination, technical support	130,000		No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Budget cost	Actual Expenditu
										Activity #1	High Level SDG Conference organized with decision makers securing full commitment to SDGs and Agenda 2030		WHO	UNCT	UNV	10,000	
										Activity #2	2-year SDG Initiative/Project Document developed aiming at further advocacy of and engagement with SDGs, capacity development of and technical support to the institutional partners to lead the SDGs process, engagement of citizens at large, NGOs, academia, media and private sector		WHO	UNCT			
										Activity #3	Analysis of complementarity of the SDGs with the EU Acquis and the BiH aspirations for EU accession		wнo	UNCT			
										Activity #4	Implementation of the SDGs Initiative/Project initiated in the second quarter of 2017		wнo	UNCT	Donors	120,000	
			Relevant BiH authorities have better understanding and increased knowledge on the Sendai Framework for DRR and how to apply it in their planning and preparedness activities			UNCT, DRR Task Force, BiH authorities, Donor community, CSOs		6,000		No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Budget cost	Actual Expenditu
										Activity #1	Full-fledged joint UN programme proposal on DRR designed and implementation initiated responding to the needs and priorities of the government counterparts and beneficiaries		UNHCR	UNCT	UN Entities		
										Activity #2	Organization of the DRR Platform Conference and International Day for Disaster Reduction in cooperation with relevant government authorities and hematic guidance from United Nations Office for Disaster Risk Reduction (UNISDR)		UNHCR	UNCT, DRR Task Force, BiH authorities	UN Entities	6,000	
										Activity #3	IASC advanced preparedness actions undertaken and UNCT Emergency SOPs updated in line with OCHA standards and guidelines		UNHCR	UNDP, UNICEF, IOM			
										Activity #4	Refugee Task Force and the related contingency plan triggered in case of a sizeable refugee/migrant influx into BiH and regular monitoring of the situation ensured'		UNHCR	UNCT			
		Output #4	4 UNCT has developed analytical baseline and joint programmatic and advocacy interventions to better respond to challenges affecting social cohesion and peacebuilding processes in the country	and and ons to social	UNDP, UNICEF, UNESCO	UNGT	Coordination, contribution,	25.000		No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Budget cost	Actual Expenditu
										Activity #1	Joint UN 'Dialogue for the Future' Phase II proposal developed in consultation and coordination with the BiH Presidency, regional UN offices and partners		UNDP, UNICEF, UNESCO	UNCT			
										Activity #2	First regional Dialogue Platform on inter-cultural and peacebuilding dilaogue held marking the beginning of Dialogue for the Future Phase II		UNDP, UNICEF, UNESCO	UNCT			
										Activity #3	Joint UN concept note on preventing violent extremism prepared in consultation with the relevant BiH authorities		UNDP, UNICEF, UNESCO	UNCT			
										Activity #4	Conflict Dynamics Assessment conducted focusing on the political dynamics in BiH.		DPA	UNCT	UNDP-DPA	25,000	
										Activity #5	Participation in Dayton Peace Accord (DPA)-related bodies such as the BoP and PIC meetings ensuring continued UNCT commitment to assist the implementation of Annex VII (Return) in particular		UNHCR	UNCT			
			UNCT has consolidated its youth-oriented			UNCT, BiH authorities	Coordination, contribution, joint	20,000			Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	D. de i	Actual Expendit

		programming to make it more responsive to current challenges and potentials for investment in youth in BiH			implementation		Activity #1	Internal UNCT information sharing mechanism functional to enable better coordination and synergy on youth-oriented activities, including support for the Under30 Innovation Challenge.	UNICEF	UNCT	IN Entities 5,0	.000
							Activity #2	UNCT supports wider youth outreach and youth-related policies development by working with relevant BH authorities at all levels to enable greater youth inclusion in the process.	UNICEF	UNCT		
						7,000	Activity #3	UNCT provides sustainable assistance and facilitates joint cooperation in support to identified youth-led initiatives with proven country-wide impact in leadership, trust-building, and social activism.	UNICEF	UNCT	EU 2,0	,000
	Services & Harmonized					1,555	No	Expected Activity Activity performan	Lead Agencies	Partners B	udget source Budget co	Actual cost Expenditure
	Business Practices											
	Common Premises	Output #6 Cost-effective and security- compliant common premises ensured for	UNDP (OM Chair)	T UNICEF, UNFPA, IOM, UNESCO			No	Expected Activity Activity performan	Lead Agencies	Partners B	udget source Budget co	Actual cost Expenditure
		another 5-year period reducing UN operations costs and promoting UN		UNEP, UN Women, ILO, WHO, FAO			Activity #1	Plan of actions and costs/benefits analysis conducted as the baseline for the negotiation process on the new lease for the UN House	UNDP	UNICEF, UNFPA, IOM, UNESCO, UNEP, UN Women, ILO, WHO, FAO		
		cohesion					Activity #2	Negotiation process initiated in the second quarter of 2017	UNDP	UNICEF, UNFPA, IOM, UNESCO, UNEP, UN Women, ILO, WHO, FAO		
							Activity #3	New 5-year lease for the UN House endorsed and signed by the UN agencies present in the UN House	UNDP	UNICEF, UNFPA, IOM, UNESCO, UNEP, UN Women, ILO, WHO, FAO		
	Joint Communication	Output #7 UNCT has developed a joint communication and	UNDP, UNICEF	UNCT	Cooperation, contribution, joint implementation.		No	Expected Activity Activity performan	Lead Agencies	Partners B	udget source Budget co	Actual cost Expenditure
		advocacy approach to better articulate and communicate the UN contributions to the development agenda in BiH					Activity #1	Joint 2017 UN Communications Group Annual Work Plan and budget developed, endorsed and implemented	UNDP, UNICEF			
							Activity #2	Interactive workshops, background briefings and journalism awards co- organized in cooperation with journalist organizations and media outlets	UNDP, UNICEF	U	JN Entities 11,5	500
							Activity #3	SDGs awareness raising and advocacy campaign designed and implemented, including support to Model UNs in BiH	UNDP, UNICEF	u	JN Entities 27,5	500
							Activity #4	Awareness raising actions focusing on three key areas of UNCT work for 2017 developed and implemented	UNDP, UNICEF	u	JN Entities 6,0	,000,
						50,000	Activity #5	UN Day 2017 successfully marked by UNCT, furthering Delivering as One implementation	UNDP, UNICEF		OCCO, UN Entities 5,0	000
	Joint Funding	Output #8 UNCT has enhanced its financial resources to	UNDP	UNCT, donor partners	Cooperation, contribution		No	Expected Activity Activity performan	Lead Agencies	Partners B	udget source Budget co	Actual cost Expenditure
		advance implementation of joint programmes and initiatives in targeted areas and in support of targeted vulnerable groups					Activity #1	Joint resource mobilization conducted to close funding gap of Joint UN DRR Programme and initiate programme implementation	UNDP	UNCT		
							Activity #2	Joint resource mobilization conducted to secure funds for the second phase of the Dialogue for the Future Joint UN Programme	UNESCO, UNDP, UNICEF	UNCT		
							Activity #3	Joint resource mobilization conducted to secure funds for the targeted human rights initiatives	UNDP	UNCT		
							Activity #4	Joint resource mobilization conducted to secure funds for continuation and expansion of the Joint UN Programme addressing the needs of the conflict-related sexual violence survivors	ЮМ	UN Women, UNFPA, UNDP, UNHCR,		
							Activity #5	Fundraising for the SDG Initiative/Project aiming to secure at least 500,000 USD over two year implementation period (2017/2018)	wнo	UNCT		

									Activity #6	Joint resource mobilization strategy prepared and endorsed by the UNCT identifying priority areas and approached for joint resource mobilization activities in line with the DaO status	ī	ILO, UNICEF, UNOPS	UNCT		
	Joint Leadership	Output #9	RCO has the technical		UNDP	UNCT	Support,		No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Budget cost Expenditure
			skills, resources and tools to better deliver on its core coordination functions in support of the RC/UNCT and the DaO modality in				contribution, coordination		Activity #1	Review of the RCO's capacities and functions against the needs and priorities of the RC/UNCT.		UNDP	UNCT		
			BiH						Activity #2	Logistical and administrative support provided to ensure proper RCO functioning and capacity building		UNDP	DOCO	DOCO	10,000
									Activity #3	Training and learning opportunities provided to the RCO staff in order to increase the capacities to support the RC/UNCT		UNDP	DOCO	DOCO	3,000
								13.000	Activity#4	Formulation and endorsment of a UNCT Code of Conduct, outlining minimum standards of engagement and harmonization, including management and accountability, information-sharing, roles and responsibilities/mandates, external work with stakeholders and positioning.		UNESCO,UNFPA	UNCT		
Normative	Transition							13,000		Expected Activity		Lead Agencies	Partners		Actual
Areas									No		Activity performance			Budget source	Budget cost Expenditure
	Delivering As One									Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Actual Budget cost Expenditure
											Petrity performance			COUNTY STATE	
	Development Effectiveness								No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Budget cost Expenditure
					LINER										
	Human Rights	Output #10	UNCT increases its technical expertise and consolidates its programmatic approach in		UNDP, UNICEF, OHCHR	UNCT	Support, contribution, coordination		No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Budget cost Expenditure
			the area of human rights to better support the national human rights institutions' efforts to align with						Activity #1	Mapping and consolidation of the existing UN human rights initiatives, activities and projects into a common programmatic platform		OHCHR	UNCT		
			international human rights standards and obligations						Activity #2	Training of UN staff on international standards and human rights with a specific focus on standards applicable for BIH		OHCHR	UNCT		
					Provision of joint technical support and expensis to the relevant stakeholders in their engagement in their engagement but human rights mechanisms (Treaty Bodies, Special Procedures and Universal Periodic Review of Human Rights Council Activity #4 Formalision of the joint University proposal addressing the data evidence gap in resear related to PWD and extension of the Joint UN Programmen on the conflict-related exeaut feedings in the ST Programmen on the Conflict-related exeaut feedings in the ST Programmen on the Conflict-related exeaut feedings in the ST Programmen on the Conflict-related exeaut feedings in the ST Programmen on the Conflict-related exeaut feedings in the ST Programmen on the Conflict-related exeaut feedings in the ST Programmen on the Conflict-related exeaut feedings in the ST Programmen on the Conflict-related exeaut feedings in the ST Programmen on the Conflict-related exeaut feedings in the ST Programmen on the Conflict-related exeaut feedings in the ST Programmen on the Conflict-related exeaut feedings in the ST Programmen on the Conflict-related exeaut feedings in the ST Programmen on the Conflict-related exeaut feedings in the ST Programmen on the Conflict-related exeaut feedings in the ST Programmen on the Conflict-related exeaut feedings in the ST Programmen on the Conflict-related exeaut feedings in the ST Programmen on the Conflict-related exeaut feedings in the ST Programmen on the ST Programmen on the Conflict-related exeaut feedings in the ST Programmen on the S	UNCT	UN Entities	4,000							
								4,000	Activity #4	data/evidence gap in areas related to PWD and extension of the Joint UN Programme on the conflict-related sexual violence in BiH	ı		UNCT		
	Gender	Output #11	UNCT has prepared and implemented a plan of		UN Women	UNCT	Contribution, leadership		No	Expected Activity	Activity performance	Lead Agencies	Partners	Budget source	Actual Budget cost Expenditure
			action for the alignment of the UN programmes with the recommendations of				coordination.		Activity #1	2016 Gender Scorecard recommendations reviewed and follow-up actions prioritized and reflected in a joint UN action plan	periorinance	UN Women	UNCT	Survey South	Expelluture
			the 2016 Gender Scorecard						Activity #2	Joint UN Action Plan endorsed by the UNCT and implementation initiated through Results Groups	1	UN Women	UNCT		